

**BOROUGH OF KEYPORT
COUNTY OF MONMOUTH**

RESOLUTION

AMENDMENTS TO THE APPROVED 2026 MUNICIPAL BUDGET

WHEREAS, the local municipal budget for the year 2026 was approved on the 16th day of June, 2026, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to further amend said approved budget, now

THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Keyport, County of Monmouth that the following amendments to the approved budget of 2026 be made:

	<u>FROM</u>	<u>TO</u>
<u>GENERAL BUDGET</u>		
Current Fund - Anticipated Revenues		
General Revenues		
1. Surplus Anticipated	1,025,000.00	1,020,687.12
Total Surplus Anticipated	1,025,000.00	1,020,687.12
3. Misc Revenue - Section F. Grants		
a. Drunk Driving Enforcement Fund	0.00	9,267.35
b. Federal Bulletproof Vest Grant	0.00	4,796.71
Total Misc Revenue	79,748.84	93,812.90
Summary of Revenues		
1. Surplus Anticipated	1,025,000.00	1,020,687.12
3. Misc Revenue - Section F. Grants	79,748.84	93,812.90
7. Total General Revenues	13,079,592.29	13,089,343.47
8. GENERAL APPROPRIATIONS		
A. Operations Excluded from "CAPS"		
Public and Private Programs Offset By Revenue		
Drunk Driving Enforcement Fund	0.00	9,267.35
Federal Bulletproof Vest Grant	0.00	4,796.71
Total Public and Private Programs Offset by Revenue	156,248.84	170,312.90
E. Deferred Charges - Municipal - Excluded from "CAPS"		
Cash Defecit - Water/Sewer Utility	4,312.88	0.00
Total Deferred Charges - Municipal - Excluded from "CAPS"	4,312.88	0.00
Total Operations Excluded from "CAPS"	2,614,654.79	2,624,405.97
Total General Appropriations	13,079,592.29	13,089,343.47
<u>UTILITY BUDGET</u>		
	<u>FROM</u>	<u>TO</u>
10. Dedicated Revenue from Water/Sewer Utility		
Operating Surplus Anticipated	7,500.00	11,812.88
Total Operating Surplus Anticipated	7,500.00	11,812.88
Total Water/Sewer Utility Revenues	3,882,090.00	3,886,402.88
11. Appropriations for Water/Sewer Utility		
Deferred Charges and Satutory Expenditures		
Deficit in Operations in Prior Year	0.00	4,312.88
Total Water/Sewer Utility Appropriations	3,882,090.00	3,886,402.88

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Borough of Key

An amended budget and tax resolution will be considered by the Governing Body of the Borough of Keyport, County c
A hearing on a proposed amended budget and tax resolution will be held at the Municipal Building, 70 West Front Str
Copies of the proposed amended budget are available at the office of the Borough Clerk, (732) 739-5124, at the Borc

Michele Clark
Municipal Clerk